Performance Indicator and Outcome					Latest Adult	Care Position		Benchmarking (Where Available)					
Strategic	Danforman as In disease.	Milestone	Delivery	Direction of	Current	Latest	21/22	Core	Y & H	CIPFA/	England		
Outcome	Performance Indicator		Lead	Travel	Position	Period Available	Position Baseline	Cities Mean	Y&H	OFLOG	Average		
	Priority 1 - Safeguarding												
	Safeguarding concerns per 100,000 adults commenced by the local authority (CQC – NHS Digital)	To Monitor	AD Access, Mental Health	Decreased	1280	22//23	1354		1694	1415	1313		
	Safeguarding S42 Enquiries per 100,000 adults commenced by the local authority (CQC – NHS Digital)	To Monitor	and Wellbeing	Decreased	291	22/23	342		550	642	387		
	Proportion of Safeguarding enquiries commenced that were Section 42 enquiries. (CQC – NHS Digital)	To Monitor		Increased	84%	22/23	81%		95	95	91%		
	DoLS Applications received per 100,000 Adults (NHS Digital)	To Monitor		Decreased	481	22/23	584				601		
	Number of DoLs Applications not completed at end of reporting year	To Monitor	]	Decreased	850	22/23	1365		717	791	829		
	Number of s117 aftercare arrangements (SCC Data)	To Monitor		Increased	795	Oct 23	745	These me			cal to Sheffield and no		
	Number of Guardianship Orders (SCC Data)	To Monitor	]	n/a	0	Oct 23	New measure		benchmark	marked at this time			
	Number of Compulsory Treatment Orders (SCC Data)	To Monitor	]	n/a	63	Oct 23	New measure						
	Number of Regulation 28 Reports (SCC Data) (Rolling 12 months)	To Monitor	]	Same	0	Oct 23	0						
	Number of SAR's (Rolling 12 months) (SCC Data)	To Monitor		Decreased	0	Oct 23	6						
	Number of DoLs Not Completed (new and renewal) (SCC Data)	0	1	Increased	1294	Oct 23	1079						
	Safeguarding S42: Proportion of individuals lacking capacity who were supported by an advocate, family member or friend (SCC Data)	95%		Same	100%	Oct 23	100%						
	% referrers who received feedback about a safeguarding referral from Adult Care (SCC Data)	95%		Increased	87%	Oct 23	74%						
	% Safeguarding Adults Outcomes Met: % expressed outcomes partially or fully met (S42 enquiries)	95%											
ge,	Safeguarding Adults Impact on Risk: % risk removed or reduced (S42 enquiries)	95%	1	Decreased	91%	Oct 23	93%						
a ja	% of safeguarding referrals screened in one working day	95%	1	Decreased	63%	Oct 23	80%						
ality of y Disc	Median number of days to complete S42 Safeguarding enquiries, noting exceptions where Making Safeguarding Personal principles and circumstances apply.	28		Decreased	47	Oct 23	68						
Jue ne	Priority 2 – Quality, Continuity and Sustainability of Care												
9,5	ASCOF 1A: Social care-related quality of life score (based on several questions)	20	Assistant Director	Increased	18.5	22/23	17.5	18.5	18.8	18.8	18.9		
ssion/	ASCOF 1J: Adjusted 1A - Social care-related quality of life score - impact of social care services (excluding non-social care related factors) (OFLOG Measure)	0.4	Commissioning (Quality)	Increased	0.4	22/23	0.32	0.4	0.4	0.4	0.4		
egu dmi	People who use services who feel safe. (ASCOF 4A)	85%	And	Increased	66.6%	22/23	56.9%	67.2%	69.3%	68.8%	69.29		
of 6	People who use services who say that those services have made them feel safe and secure. (ASCOF 4B)	85%	Chief Social Work Officer	Increased	85.9%	22/23	79.4%	85.6%	85.1%	85.6%	85.6%		
ties	ASCOF 3A: Overall satisfaction of people who use services with their care and support	85%		Same	58.3%	22/23	58.7%	63.1%	65.1%	63.2%	63.99		
'Pri rev	% regulated adult social care providers assessed by CQC as good or outstanding under the Safe domain	100%		Increased	85%	Oct 23	83%	79%	78%	81%	81%		
- <u>π</u>	% of Regulated Care – Care Homes - rated good or outstanding (SCC Data)	100%		Same	86%	Oct 23	87%	80%	79%	82%	81%		
	% of Regulated Care – Community based services – rated good or outstanding (SCC Data)	100%		Increased	86%	Oct 23	84%	81%	84%	85%	85%		
	Home care waiting list (In People) (Based on daily referral rates) (SCC Data)	10		Decreased	36	19/11/23	Mar 21 = 71	These me	These measures are local to S benchmarked at this				
	% Care Home Bed Occupancy	85%		Increased	87%	Oct 23	85%						
	I deal with people I know and trust that are well trained and love their job, respect my expertise, and can make decisions with me.	New Measure		Increased	72.4%	23/24	61.9% 22/23						
	I feel safe and well.	New Measure		n/a	72.4%	23/24	New measure		0.20/	T	0.20/		
	% of domiciliary care staff with face-to-face contact absent due to Covid-19 – Capacity Tracker	To Monitor		Decreased	0.7%	Oct 23	Oct 21 0.8%		0.3%		0.2%		
	Note that the state of the sta	To Monitor		Increased	3,908	Oct 23	Oct 21 - 3,232		2,388		0.00		
_	Number of domiciliary care staff with face-to-face contact employed – Capacity Tracker	T		Decreased	0.3%	Oct 23	Oct 21 - 0.5%		0.3%		0.2%		
	% of Care home staff absent due to Covid-19 - Capacity Tracker	To Monitor				0 : 55	l						
- - - -	% of Care home staff absent due to Covid-19 - Capacity Tracker  Number of directly employed care home staff - Capacity Tracker  Number of regulated adult social care service providers exiting the market (Rolling 12	To Monitor To Monitor To Monitor		Increased n/a	5217 2	Oct 23 Oct 23	Oct 21 - 4049 New measure	These me		ocal to Sheffi			
-	% of Care home staff absent due to Covid-19 - Capacity Tracker  Number of directly employed care home staff - Capacity Tracker  Number of regulated adult social care service providers exiting the market (Rolling 12 months) (SCC Data)  Contracts handed back early to the local authority by providers (Rolling 12 months)	To Monitor		Increased	5217			These me	asures are le	ocal to Sheffi ed at this time			
- - - -	% of Care home staff absent due to Covid-19 - Capacity Tracker  Number of directly employed care home staff - Capacity Tracker  Number of regulated adult social care service providers exiting the market (Rolling 12 months) (SCC Data)	To Monitor To Monitor		Increased n/a	5217 2	Oct 23	New measure	These me	asures are le				

Performance Indicator and Outcome				Latest Adult Care Position					Benchmarking (Where Available)					
Strategi Outcom		Milestone	Delivery Lead	Direction of Travel	Current Position	Latest Period Available	21/22 Position Baseline		Core Cities Mean	Y & H	CIPFA/ OFLOG	England Average		
	Priority 3 – Prevention of Admission and Hospital Discharge													
	ASCOF 2B(1): The proportion of older people (aged 65 and over) who were still at	85%	Operations	Increased	85.0%	22/23	80.5%	11	81.5%	80.4%	82.6%	81.8%		
	home 91 days after discharge from hospital into reablement/rehabilitation services		Director					$\perp \perp \downarrow$						
	ASCOF 2B(2): The proportion of older people (aged 65 and over) who received	6%	And	n/a	Not yet available	22/23	6.1%		3.9%	2.2%	3.4%	2.8%		
	reablement/rehabilitation services after discharge from hospital.  % acute hospital beds occupied by those medically fit for discharge for over 7 days	10%	Assistant Directors	Decreased	10.3%	19/11/23	19%	++		11.4%		12.6%		
	(NHS England Data)	1070	Living and Ageing Well		101070	10,11,20	1070					12.070		
	% of people who returned home from Hospital (Pathway 0 and Pathway (NHS England	95%	Agening Wen	New Measure	96%	12/11/23	NA			93%				
	Data) – HomeFirst.  Number of referrals for unpaid carers support by hospital services (STIT/ Social Work).	250	-	Increased	362	Oct 23	2022 = 88	++						
	(Rolling 12 month)	250		moreasea	302	00120	2022 - 00							
	Number of referrals to Home First service (rolling 12 month)	To Monitor		Increased	688	Oct 23	2022 = 579	$\Box$						
	Number of S42 enquires undertaken in hospital setting (rolling 12 month)	To Monitor	]	Increased	137	Oct 23	111	П						
	Proportion of individuals lacking capacity who were supported by an advocate, family	100%		Same	100%	Oct 23	100%							
	member or friend in a hospital setting only (CQC)  Priority 4 – Unpaid Carers							++				T		
~	ASCOF 1C(2B): The proportion of carers who receive direct payments	To Monitor	Deputy Dass (Operations) and AD Adult	Increased	36.9%	22/23	18.6%	1 1	78.6%	75.6%	76.6%	77.6%		
tion	ASCOF 1C(1B): The proportion of carers who receive self-directed support	100%		Same	100%	22/23	100%	1 h	97.2%	83.1%	92.2%	89.3%		
Personalisation)	ASCOF 1I(2): Proportion of carers who reported that they had as much social contact	50%		Increased	30.9%	21/22	26.6% 18/19	1	26.7%	31.2%	27.5%	28.0%		
one	as they would like	0.50/			0.4 =0.4	04/00	22 22/ 12/12	-	22 =2/	<b>0</b> = =0/	<b>0=</b> 404	20.00/		
ers	ASCOF 4D: Cores reported quality of life (OFLOC)	85% 7.5	Commissioning (Quality)	Increased	34.7% 7.3	21/22 21/22	26.6% 18/19 7.0	-   -	33.7% 7.0	37.7% 7.4	35.1% 7.2	36.3% 7.3		
প্ত	ASCOF 1D: Carer-reported quality of life (OFLOG)	7.5		Increased	7.3	21/22	18/19		7.0	7.4	1.2	1.3		
ıdership	ASCOF 3C: Proportion of carers who report that they have been included or consulted in discussion about the person they care for	85%		Increased	62.4%	21/22	56.0% 18/19	1 [	60.8%	64.7%	65.0%	64.7%		
rea_	ASCOF 3D (2): The proportion of carers who find it easy to find information about services. (OFLOG)	80%		Increased	53.3%	21/22	51.2% 18/19	1	52.3%	56.3%	56.5%	57.7%		
Engaged -	New referrals to the Sheffield Carers Centre	To Monitor	]	Increased	554	In Q3 2023	2022=1828	] [			ocal to Sheffi ed at this time			
gag	New referrals to the Sheffield Carers Centre made by adult social care	500		Increased	182	In Q3 2023	2022=458	4 /		е				
<b>En</b>	No. Assessments by Carers Centre- Tier 1	500		Increased	171	In Q3 2023	2022=442	4 /						
and	No. Assessments by Carers Centre- Tier 2	40 To Monitor	-	Increased Increased	17 155	In Q3 2023 Sep 23	2022=29 Mar23:133	- 1						
	No Carers Support Plans in Place I am connected and engaged with my community	New Measure	-	n/a	41.3%	23/24	New Measure	4 /						
cte esili	I have aspirations in my life and achieve my goals	New Measure	-	n/a	39.5%	23/24	New Measure							
nne / Re	I have balance in my life, between being a parent, friend, partner, carer, employee.	New Measure	-	Increased	51.2%	23/24	47.9% 22/23							
Co	Priority 5 – Citizen Leadership, Involvement and Personalisation							1 1						
ve and Connected Community Resilie	ASCOF 1B: The proportion of people who use services who have control over their daily life.	85%	AD's Living and Ageing Well Long-Term Support AD Access,	Increased	75.6%	22/23	68.1%	1 [	74.6%	77.2%	75.9%	76.9%		
chieve	ASCOF 1C(2A): The proportion of people who use services who receive direct payments	33%		Decreased	31.9%	22/23	34.5%	1 [	25.0%	26.7%	23.6%	26.7%		
Aspire and Achiev	ASCOF 1C(1A): The proportion of people who use services who receive self-directed support	100%	Mental Health and Wellbeing	Same	100%	22/23	100%		94.7%	95.3%	92.0%	94.5%		
pire a	ASCOF 1I (1): The proportion of people who use services who reported that they had as much social contact as they would like	40.6%	AD Adult Future Options	Increased	41.1%	22/23	36.5%		39.5%	40.2%	40.7%	40.6%		
<b>As</b> Earl	I feel that I have a purpose.	New Measure	AD	Increased	56.3%	23/24	54.0% 22/23				ocal to Sheffi			
Carers, I	I am seen as someone who has something to give, with abilities, not disabilities. I get support to help myself.	New Measure	Commissioning	Increased	66.7%	23/24	57.8% 22/23			benchmarke	ed at this time	е		
Sari	I am listened to and heard and treated as an individual.	New Measure		Increased	71.8%	23/24	66.5% 22/23	1						
) pi	I know that I have control over my life, which includes planning ahead.	New Measure	j	Increased	61.8%	23/24	60.8% 22/23							
Unpaid	I know that I have some control over my life and that I will be treated with respect	New Measure	1	Increased	79.2%	23/24	70.7% 22/23	1 l						
1	I can make a choice on whether I move into a care home, and where and with whom I live.	New Measure		Decreased	64.3%	23/24	65.5% 22/23	]						
ritie	I can manage money easily and use it flexibly.	New Measure	1	Increased	48.9%	23/24	47.2% 22/23	1 l						
		1	1											
(Priorities	When I need support, it looks at my whole situation, not just the one that might be an issue at the time.	New Measure		Increased	61.9%	23/24	52.5% 22/23							

Page 215

Priority (ASCOF 2 (OFLOG) ASCOF 3 information Number of the system of peo when I not I know when I kno	BD (1): The proportion of people who use services who find it easy to find on about support. (OFLOG) of contacts to First Contact (Rolling 12 Month Total) se in referrals to First Contact (Rolling 12 month) ple referred to First Contact who did not require long term support ple referred back to Adult Social Care within 3 months (First Contact) ple referred back to Adult Social Care within 6 months (First Contact) of people awaiting an Occupational Therapy Assessment (Based on average ate per month and aim that assessment completed within 28 days) of contacts to Occupational Therapy (Rolling 12-month total) se in referrals to Occupational Therapy Annually ment provided within timescale once assessment competed (Emergency = y, Urgent = next day, standard = 5 day) em is easy to navigate. I know how and where I can get the support I need eed it. hat services are available and can make informed decisions. here to go and get help. hat services and opportunities are available in my area. re fun, be active, and be healthy.	Milestone  New Measure  67%  64.6%  To Monitor To Monitor To Monitor To Monitor To Monitor To Monitor Very Measure New Measure New Measure New Measure	AD Access, MH and Wellbeing And AD Living and Ageing Well Short-Term Support	Increased	Current Position  55.6%  50.8%  63.1%  21,450  10%  67%  30%  35%  1247  7050  57%  99.9%	Latest Period Available  23/24  22/23  22/23  To Oct 23  Oct 23	21/22 Position Baseline  44.8% 22/23  48.1%  60.1%  17,452 27% 58% 28% 36% 2115  4229 6% 22/23 98.6%	Core Cities Mean  57.5%  61.9%  These me		CIPFA/ OFLOG  69.0%  62.8%  ocal to Sheffied at this time					
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Number of % Increa % equipm same day The syste when I not I know with I know with I know with I can have I am confident amount of the system o	of contacts to Occupational Therapy (Rolling 12-month total) se in referrals to Occupational Therapy Annually nent provided within timescale once assessment competed (Emergency = y, Urgent = next day, standard = 5 day) em is easy to navigate. I know how and where I can get the support I need eed it. hat services are available and can make informed decisions. here to go and get help. hat services and opportunities are available in my area. re fun, be active, and be healthy.	70 Monitor 98% New Measure New Measure New Measure New Measure		Increased Increased	57% 99.9%	Oct 23	6% 22/23	- - -							
% equipment of same day and sam	nent provided within timescale once assessment competed (Emergency = y, Urgent = next day, standard = 5 day) em is easy to navigate. I know how and where I can get the support I need eed it. hat services are available and can make informed decisions. here to go and get help. hat services and opportunities are available in my area. re fun, be active, and be healthy.	98% New Measure New Measure New Measure New Measure		Increased	99.9%			]							
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The syste when I not I know with I can have I am confident I am confident I know with I know with I can have I am confident I know with I	em is easy to navigate. I know how and where I can get the support I need eed it.  hat services are available and can make informed decisions. here to go and get help. hat services and opportunities are available in my area. re fun, be active, and be healthy.	New Measure New Measure New Measure		Increased	00.00/										
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I know will know will know will can have I am confidence of a description of the second secon	here to go and get help. hat services and opportunities are available in my area. re fun, be active, and be healthy.	New Measure		Increased	49.6%	23/24	36.4% 22/23								
I know will can have a lam confidence of 2 admission with a lam active with a lam ac	hat services and opportunities are available in my area. re fun, be active, and be healthy.			Increased	61.6%	23/24	51.1% 22/23								
I can hav I am conf Priority 7 ASCOF 2 admissio % Adults Adults ag I am activ	re fun, be active, and be healthy.			Increased	47.4%	23/24	43.4% 22/23	_							
I am confine Priority 7 ASCOF 2 admissio % Adults Adults ag I am activ		New Measure		Increased	55.6%	23/24	42.5% 22/23								
Priority 7 ASCOF 2 admissio % Adults Adults ag I am activ	fident to engage with friends/support services.	New Measure		Increased	66.8%	23/24	64.8% 22/23								
ASCOF 2 admissio % Adults Adults ag I am activ % Adults	7 - Living and Ageing Well (Support to Adults Aged Over 65)														
% Adults Adults ag I am activ % Adults	2A (2): Long-term support needs of older adults (aged 65 and over) met by n to residential and nursing care homes, per 100,000 population.	710	AD Living and Ageing Well Long Term	Increased	707	22/23	659	741	611	682	539				
Adults ag I am activ % Adults	aged over 65 receiving services who are living at home.	85%	Support	Same	69%	Oct 23	68%	63%	59%	63%	62%				
% Adults	ged over 65 receiving Community Support per 100,000	3000		Increased	3201	22/23	3109	3000	2037	2641	2132				
Number	ve and independent	New Measure		n/a	45.7%	23/24	n/a	These me		ocal to Shefficed at this time					
Number of Median n exception	aged over 65 receiving long term support who had an annual review.	80%		Increased	74%	Nov 23	42%								
Median n exception	of Adults aged over 65 who had an annual review (rolling 12 months)	4300		Increased	4537	Oct 23	2664								
	no. of days to determine if support needed for Adult's aged over 65 noting as where personal circumstances apply.	28		Increased	27	Oct 23	22								
Median n	o. of days to put support in place for Adult's aged over 65.	28		Decreased	7	Oct 23	13								
Number of referral ra	of people awaiting an assessment for long term support (Based on average ate per month) for Adults aged over 65	150		Decreased	243	Oct 23	421								
Number of	of people aged over 65 waiting over 6 months for an assessment	0		Decreased	2	Oct 23	7								
Number of	of people aged over 65 waiting over 3 months for an assessment	0	]	Decreased	23	Oct 23	74								
Number of aged over	of out of area placements (out of South Yorkshire and Derbyshire) for Adults	To Monitor		Increase	18	Nov 23	16								
Number of	of out of area placements (out of Sheffield) for Adults aged over 65	To Monitor		Decrease	56	Nov 23	58								
Priority 8	B - Wellbeing, Mental Health and Recovery (Support to Adults Aged 18 – a Mental Health Condition)														
ASCOF 11 independe	H: The proportion of adults in contact with secondary mental health services living ently, with or without support.	32%	AD Access, MH and Wellbeing	Decreased	9%	22/23	12%	24%	32%	30%	26%				
ASCOF 11 employme	F: The proportion of adults in contact with secondary mental health services in paid	6%		Same	4%	22/23	4%	5%	8%	5%	6%				
ASCOF 2		13.5		Increased	18.8	22/23	17.0	15.4%	17.5	17.7	13.9				
People re	A (1): Long-term support needs of younger adults (aged 18-64) met by admission to I and nursing care homes, per 100,000 population.	1		Increased	716	22/23	695	666	625	696	631				
% adults r	A (1): Long-term support needs of younger adults (aged 18-64) met by admission to	666	l I		75%	Oct 23	74%	1		1	031				
% adults r	A (1): Long-term support needs of younger adults (aged 18-64) met by admission to l and nursing care homes, per 100,000 population. ceiving Community Support per 100,000 receiving services who are living at home.	666 85% 80%		Same		Oct 23	1 4 70			<u> </u>	031				

**Performance Indicator and Outcome** 

	Performance Indicator and Outcome				Latest Adult	Care Position	ı	Ben	chmarking (	Where Availa	able)			
Strategic Outcome	Performance Indicator	Milestone	Delivery Lead	Direction of Travel	Current Position	Latest Period Available	21/22 Position Baseline	Core Cities Mean	Y & H	CIPFA/ OFLOG	England Average			
	Number of Reviews Completed (rolling 12 months)	New Measure		tbc	New	Oct 23	New Measure		These measures are local to Sheffield and in benchmarked at this time					
	Median no. of days to determine if support needed noting exceptions where personal circumstances apply	28		n/a	Measure 26	Oct 23	New Measure							
	Median no. of days to put support in place	28		n/a	21	Oct 23	New Measure							
	Number of people awaiting an assessment for long term support (Based on average referral rate per month)	50		n/a	87	Oct 23	New Measure							
	Number of people waiting over 6 months for an assessment	0		n/a	7	Oct 23	New Measure							
	Number of people waiting over 3 months for an assessment	0		n/a	24	Oct 23	New Measure							
	Number of out of area placements (out of South Yorkshire and Derbyshire)	To Monitor		Increase	22	Nov 23	21							
	Number of out of area placements (out of Sheffield)	To Monitor		Decrease	39	Nov 23	40							
	Priority 8 – Adult Future Options/ Disability Friendly City (Support to Adults with a Disability aged 18 – 64)													
	ASCOF 1E: The proportion of adults with a learning disability in paid employment	4.8%	AD Adult Future Options	Decreased	3.3%	22/23	3.6%	3.5%	4.9%	4.1%	4.8%			
	ASCOF 1G: The proportion of adults with a learning disability who live in their own home or with their family.	78%		Decreased	68.9%	22/23	72.9%	78.1%	79.9%	81.3%	78.8%			
	% adults receiving long term support who had an annual review.	80%		Increased	80%	Nov 23	43%	These me	These measures are local to Sheffield and benchmarked at this time					
	Number of Reviews Completed (rolling 12 months)	2000		Increased	2380	Oct 23	1367							
	Median no. of days to determine if support needed noting exceptions where personal circumstances apply.	28		Increased	41	Oct 23	34							
	Median no. of days to put support in place	28		Increased	24.5	Oct 23	22							
	Number of people awaiting an assessment for long term support (Based on average referral rate per month)	150	-	Decreased	221	Oct 23	255							
	% adults receiving services who are living at home.	85%		Same	88%	Oct 23	87%							
	Number of people waiting over 6 months for an assessment	0		Decreased	1	Oct 23	2							
	Number of people waiting over 3 months for an assessment	0		Decreased	16	Oct 23	47							
	Number of Out of Area Placements (out of South Yorkshire and Derbyshire)	To Monitor		Decreased	74	Nov 23	82							
	Number of Out of Area Placements (out of Sheffield)	To Monitor		Increased	160	Nov 23	157							
	Priority 9 – Valued Workforce													
ď,	ASC Staff Turnover Rate – Sector Wide	25%	cswo	Increased	37.0%	22/23	32.6%		29.9%		28.3%			
esilience,	ASC Sickness Days Lost – Sector Wide	6		Decreased	8	22/23	9.9		6.9		5.9			
Silie	Number of Posts in Adult Care Across Sector	To Monitor	AD Commissioning	Increased	17.500	22/23	16.500		0.0		1.79m			
<b>.e</b> - Re	% of Posts in Independent Sector Providers	To Monitor		Decreased	77%	22/23	80%							
tiv ial	% of Posts working for direct payment recipients	To Monitor		Decreased	11%	22/23	12%							
fectory for the fector for the fector	Proportion of workforce on zero-hour contracts	20%		Same	25%	22/23	25%		18%		22%			
<b>Ef</b>   <b>Ef</b>   <i>a</i> te	% workforce Black, Asian, Minority Ethnic Adult Care Workforce – Workforce reflection	26%		Increased	25%	22/23	16%		12%		26%			
t and rce, F	of population of Sheffield													
ien kfo	Economic Contribution of Adult Care Workforce (Gross Value Added)	To Monitor		n/a	NA	22/23	£480m		£331m		£51.5 billion			
fici	Priority 10 – Effective Governance & Financial Resilience													
Efficient and Effectiv (Valued Workforce, Financial Climate)	Gross current expenditure on long- and short-term care for adults aged 65 and over, per adult aged 65 and over	£1120	AD Care Governance	Lower	£1044	22/23	£1129	£1162						
/alı	Gross expenditure (long term care £000s) per 100,000 18+ population	To Monitor		Same	£41,716	22/23	£41,895	£38,724	£36,370	£37,579	£37,264			
3	Gross current expenditure on long- and short-term care for adults aged 18-64, per adult aged 18-64	£265		higher	£277	22/23	£260	£265						